

Range Comparison Composite

Bethany United Methodist Church
1208 Brookside Road
Allentown, PA 18106
610-395-3613

	Jan 1 2014 To Mar 31 2014	Jan 1 2015 To Mar 31 2015	Jan 1 2016 To Mar 31 2016
Income			
Regular Income			
All Campuses / Ministries	0.00	(0.00)	5,000.00
Catasauqua Campus	12,557.77	15,227.67	9,634.00
Macungie Campus	0.00	0.00	454,966.02
Wescosville Campus	463,329.20	441,575.66	21,566.75
Regular Income	475,886.97	456,803.33	491,166.77
Designated Income			
Athletes For The Cross	22,448.50	9,303.72	27,301.40
All Campuses / Ministries	5,896.64	14,382.63	22,751.41
Grace Performing Arts	0.00	2,106.00	8,250.50
MMO Ministry	10,590.00	13,080.00	0.00
Pre-school Ministry	52,338.59	47,773.84	56,669.65
Twice Blessed Ministry	4,392.50	4,029.00	4,124.00
Wescosville Campus	5,121.17	11,318.25	0.00
Women's Ministry	432.00	661.15	2,612.00
Designated Income	101,219.40	102,654.59	121,708.96
Total Income	577,106.37	559,457.92	612,875.73
Expenditures			
Designated Expenses			
Athletes For The Cross	11,254.07	14,302.72	12,111.83
All Campuses / Ministries	396.90	0.00	0.00
Grace Performing Arts	0.00	1,183.00	4,453.55
MMO Ministry	6,820.93	7,796.76	0.00
Pre-school Ministry	39,692.89	43,581.14	48,742.27
Twice Blessed Ministry	4,428.62	4,658.62	6,157.88
Wescosville Campus	278.29	39.59	0.00
Women's Ministry	304.38	0.00	1,425.00
Designated Expenses	63,176.08	71,561.83	72,890.53
Regular Expenses			
Wescosville Campus	3,898.51	8,644.61	9,802.90
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Missions			
Wescosville Campus	109,789.65	114,997.23	109,389.14
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Children's Christian Education			
Catasauqua Campus	243.16	17.82	0.00
Macungie Campus	0.00	106.05	0.00
Wescosville Campus	2,694.60	2,310.84	1,504.15
Children's Christian Education	2,937.76	2,434.71	1,504.15
Adult Christian Education			
Catasauqua Campus	460.50	438.45	0.00
Emmanuel Campus	0.00	0.00	0.00
Wescosville Campus	4,191.44	8,090.60	6,371.36
Adult Christian Education	4,651.94	8,529.05	6,371.36
Youth Christian Education			
Wescosville Campus	9,690.79	8,359.77	5,770.94
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Payroll Expenses			
Catasauqua Campus	17,095.22	9,529.44	3,579.42

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Emmanuel Campus	0.00	7,688.76	7,096.20
Wescosville Campus	291,237.75	287,831.08	272,585.32
Payroll Expenses	308,332.97	305,049.28	283,260.94
Facilities / Trustees			
Catasauqua Campus	9,809.82	9,006.09	4,940.14
Macungie Campus	0.00	180.81	2,331.64
Wescosville Campus	26,442.93	60,509.59	26,650.35
Facilities / Trustees	36,252.75	69,696.49	33,922.13
Lay Ministry *Equipping and Care			
Catasauqua Campus	175.80	185.32	0.00
Macungie Campus	0.00	147.23	485.24
Wescosville Campus	1,774.43	1,662.45	2,415.06
Lay Ministry *Equipping and Care	1,950.23	1,995.00	2,900.30
Outreach			
All Campuses / Ministries	0.00	0.00	0.00
Wescosville Campus	1,445.02	6,023.50	3,157.23
Outreach	1,445.02	6,023.50	3,157.23
Worship			
Catasauqua Campus	71.80	0.00	71.96
Macungie Campus	0.00	519.00	147.00
Wescosville Campus	2,349.33	3,887.92	1,046.21
Worship	2,421.13	4,406.92	1,265.17
Administrative			
All Campuses / Ministries	526.44	925.42	2,234.80
Catasauqua Campus	376.26	117.80	52.41
Macungie Campus	0.00	0.00	0.00
Wescosville Campus	20,423.85	31,084.32	22,990.25
Administrative	21,326.55	32,127.54	25,277.46
Reimbursed Expenses			
Wescosville Campus	479.00	462.00	286.05
Reimbursed Expenses	479.00	462.00	286.05
Total Expenditures	566,352.38	634,287.93	555,798.30