

## Range Comparison Composite

Bethany United Methodist Church  
1208 Brookside Road  
Allentown, PA 18106  
610-395-3613

	Jan 1 2014 To Apr 30 2014	Jan 1 2015 To Apr 30 2015	Jan 1 2016 To Apr 30 2016
<b>Income</b>			
Regular Income			
All Campuses / Ministries	0.00	5,000.00	5,000.00
Catasauqua Campus	16,359.47	19,022.87	13,380.10
Macungie Campus	0.00	0.00	626,816.38
Wescosville Campus	622,144.38	598,153.87	29,633.57
Regular Income	638,503.85	622,176.74	674,830.05
Designated Income			
ACTS6 Ministry	50,757.40	41,037.00	41,257.39
Athletes For The Cross	28,283.00	11,644.72	33,871.80
All Campuses / Ministries	178,094.37	185,111.70	136,968.96
Grace Performing Arts	0.00	2,768.00	10,512.50
Kingdom Building	99,520.00	149,221.92	49,612.96
MMO Ministry	14,220.00	17,250.00	0.00
Pre-school Ministry	61,393.59	63,758.84	74,584.15
Twice Blessed Ministry	5,711.50	5,566.75	6,394.50
Wescosville Campus	5,658.67	21,873.14	50.00
Women's Ministry	432.00	661.15	3,061.00
Designated Income	444,070.53	498,893.22	356,313.26
<b>Total Income</b>	<b>1,082,574.38</b>	<b>1,121,069.96</b>	<b>1,031,143.31</b>
<b>Expenditures</b>			
Designated Expenses			
ACTS6 Ministry	48,489.08	48,540.06	133,185.82
Athletes For The Cross	29,065.02	36,775.45	35,242.17
All Campuses / Ministries	170,407.49	170,000.00	113,992.03
Grace Performing Arts	0.00	1,293.02	6,741.43
Kingdom Building	92,463.03	924,876.66	91,337.09
MMO Ministry	10,474.03	11,251.17	0.00
Pre-school Ministry	52,206.57	57,399.33	63,167.75
Twice Blessed Ministry	6,001.47	6,455.76	8,228.49
Wescosville Campus	751.84	259.17	255.82
Women's Ministry	304.38	661.15	1,880.11
Designated Expenses	410,162.91	1,257,511.77	454,030.71
Regular Expenses			
Wescosville Campus	5,494.60	11,831.94	13,142.13
Regular Expenses	5,494.60	11,831.94	13,142.13
Missions			
Wescosville Campus	147,204.87	153,713.14	136,815.19
Missions	147,204.87	153,713.14	136,815.19
Children's Christian Education			
Catasauqua Campus	243.16	17.82	0.00
Macungie Campus	0.00	106.05	0.00
Wescosville Campus	4,113.24	3,316.69	2,187.58
Children's Christian Education	4,356.40	3,440.56	2,187.58
Adult Christian Education			
Catasauqua Campus	473.48	475.66	0.00
Emmanuel Campus	0.00	565.00	0.00
Wescosville Campus	7,356.63	10,547.19	7,766.83
Adult Christian Education	7,830.11	11,587.85	7,766.83
Youth Christian Education			

**Range Comparison  
Composite**

	Jan 1 2014 To Apr 30 2014	Jan 1 2015 To Apr 30 2015	Jan 1 2016 To Apr 30 2016
Wescosville Campus	11,417.66	8,995.27	9,720.65
Youth Christian Education	11,417.66	8,995.27	9,720.65
Payroll Expenses			
Catasauqua Campus	23,232.29	12,689.41	4,772.85
Emmanuel Campus	0.00	10,251.68	9,461.60
Wescosville Campus	389,679.69	385,698.48	364,415.11
Payroll Expenses	412,911.98	408,639.57	378,649.56
Facilities / Trustees			
Catasauqua Campus	12,078.59	10,885.42	6,265.51
Macungie Campus	0.00	5,927.90	2,713.89
Wescosville Campus	38,587.64	70,548.46	34,575.89
Facilities / Trustees	50,666.23	87,361.78	43,555.29
Lay Ministry *Equipping and Care			
Catasauqua Campus	260.20	215.41	0.00
Macungie Campus	0.00	540.24	867.32
Wescosville Campus	2,442.08	2,592.61	2,952.03
Lay Ministry *Equipping and Care	2,702.28	3,348.26	3,819.35
Outreach			
All Campuses / Ministries	0.00	0.00	0.00
Wescosville Campus	1,713.05	14,435.49	3,909.76
Outreach	1,713.05	14,435.49	3,909.76
Worship			
Catasauqua Campus	71.80	0.00	71.96
Macungie Campus	0.00	519.00	1,029.00
Wescosville Campus	3,737.86	4,343.42	3,039.74
Worship	3,809.66	4,862.42	4,140.70
Administrative			
All Campuses / Ministries	556.44	945.42	2,388.35
Catasauqua Campus	376.56	244.38	52.47
Macungie Campus	0.00	136.58	0.00
Wescosville Campus	26,705.52	42,438.39	28,762.85
Administrative	27,638.52	43,764.77	31,203.67
Reimbursed Expenses			
Wescosville Campus	1,424.30	1,603.95	1,116.40
Reimbursed Expenses	1,424.30	1,603.95	1,116.40
<b>Total Expenditures</b>	<b>1,087,332.57</b>	<b>2,011,096.77</b>	<b>1,090,057.82</b>